

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,309.0	3,315.0	3,310.0
Pupils On Roll Regular Shared-Time		1.0	1.0
Pupils On Roll Special Ed Full-Time	430.0	398.0	419.0
Pupils On Roll Special Ed Shared-Time	1.0	1.0	1.0
Pupils On Roll SUBTOTAL	3,740.0	3,715.0	3,731.0
Pupils in Private School Placements	24.0	25.0	23.0
Pupils Sent to Other Districts Special Ed	32.5	30.0	34.0
Pupils Received	9.0	11.0	11.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	55,438,424	57,177,129	58,320,672
Total Tuition	10-1300	43,650	35,000	35,000
Unrestricted Miscellaneous Revenues	10-1XXX	361,823	81,300	56,032
Interest Earned On Capital Reserve Funds	10-1XXX	1,028	50	50
Subtotal - Revenues From Local Sources		55,844,925	57,293,479	58,411,754
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	79,344	79,344	91,990
Extraordinary Aid	10-3131	660,610	500,000	400,000
Categorical Special Education Aid	10-3132	1,797,805	1,797,805	1,788,720
Categorical Security Aid	10-3177	91,765	91,765	105,243
Parcc Readiness Aid	10-3181		38,770	38,770
Per Pupil Growth Aid	10-3182		38,770	38,770
Professional Learning Community Aid	10-3183		0	37,790
Other State Aids	10-3XXX	103,820	0	0
Subtotal - Revenues From State Sources		2,733,344	2,546,454	2,501,283
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	44,283	40,623
Subtotal - Revenues From Federal Sources		0	44,283	40,623
Budgeted Fund Balance - Operating Budget	10-303	749,659	490,010	529,692
Withdrawal From Cap Res-For Local Share	10-307	1,504,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,652,000
Adjustment For Prior Year Encumbrances		0	737,178	0
Actual Revenues (Over)/Under Expenditures		-833,388	0	0
Total Operating Budget		59,998,540	61,111,404	63,135,352

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,899	0	0
Total Revenues From Local Sources	20-1XXX	2,899	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	105,308	127,580	102,064
Total Revenues From State Sources		105,308	127,580	102,064
Revenues from Federal Sources:				
Title I	20-4411-4416	283,592	574,850	402,461
Title II	20-4451-4455	109,937	155,551	99,294
Title III	20-4491-4494	192,366	229,771	138,625
I.D.E.A. Part B (Handicapped)	20-4420-4429	801,518	1,006,762	701,283
Total Revenues From Federal Sources		1,387,413	1,966,934	1,341,663
Total Grants And Entitlements		1,495,620	2,094,514	1,443,727
Repayment of Debt:				
Transfers From Other Funds	40-5200	61,946	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,268,945	2,848,661	4,451,067
Total Revenues From Local Sources		1,268,945	2,848,661	4,451,067
Budgeted Fund Balance	40-303	0	2,208	61,946
Withdrawal From Debt Service Reserve	40-313	76,630	0	0
Total Local Repayment Of Debt		1,407,521	2,850,869	4,513,013
Actual Revenues (Over)/Under Expenditures		-61,946	0	0
Total Repayment Of Debt		1,345,575	2,850,869	4,513,013
Total Revenues/Sources		62,839,735	66,056,787	69,092,092
Total Revenues/Sources Net of Transfers		62,839,735	66,056,787	69,092,092

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,593,114	19,951,412	19,858,944
Special Education - Instruction	11-2XX-100-XXX	2,857,640	2,518,781	2,530,882
Basic Skills/Remedial - Instruction	11-230-100-XXX	749,259	771,508	765,171
Bilingual Education - Instruction	11-240-100-XXX	1,387,620	1,381,532	1,360,907
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	360,413	326,355	342,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	527,430	540,765	579,211
Before/After School Programs	11-421-XXX-XXX	0	7,660	2,000
Summer School	11-422-XXX-XXX	179,626	154,385	152,960
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,792,977	3,962,464	3,832,367
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	195,721	208,596	209,770
Undist. Expenditures - Health Services	11-000-213-XXX	644,768	653,297	598,303
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,504,649	1,601,102	1,604,538
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,175,452	1,925,141	1,943,928
Undist. Expenditures - Guidance	11-000-218-XXX	1,093,602	1,168,644	1,108,906
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,437,311	1,407,498	1,358,742
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	424,095	452,147	574,592
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	666,592	689,815	687,977
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	123,408	150,615	169,485
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,440,703	1,310,715	1,301,872
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,324,603	2,289,672	2,303,865
Undist. Expend. - Central Services	11-000-251-XXX	638,094	740,927	736,554
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	218,187	281,735	263,125
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,947,119	5,674,321	5,676,468
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,633,541	1,727,818	1,749,940
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,123,803	10,571,812	11,300,072
Total Undistributed Expenditures		32,384,625	34,816,319	35,420,504

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		58,039,727	60,468,717	61,013,179
Capital Expenditures:				
Equipment	12-XXX-XXX-730	250,573	194,827	12,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,597,526	437,847	2,099,358
Increase In Capital Reserve	10-604	100,000	0	0
Interest Deposit To Capital Reserve	10-604	1,028	50	50
Total Capital Outlay		1,949,127	632,724	2,112,208
Transfer Of Funds To Charter Schools	10-000-100-56X	9,686	9,963	9,965
General Fund Grand Total		59,998,540	61,111,404	63,135,352
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,899	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,759	13,133	10,506
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,116	56,809	46,263
Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,608	25,093	19,258
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,479	20,790	16,632
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,346	5,979	4,785
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,776	4,620
Total Other State Projects		105,308	127,580	102,064
Total State Projects	20-XXX-XXX-XXX	105,308	127,580	102,064
Federal Projects:				
Title I	20-XXX-XXX-XXX	283,592	574,850	402,461
Title II	20-XXX-XXX-XXX	109,937	155,551	99,294
Title III	20-XXX-XXX-XXX	192,366	229,771	138,625
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	801,518	1,006,762	701,283
Total Federal Projects	20-XXX-XXX-XXX	1,387,413	1,966,934	1,341,663
Total Special Revenue Funds		1,495,620	2,094,514	1,443,727

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,345,575	2,850,869	4,513,013
Total Debt Service Funds		1,345,575	2,850,869	4,513,013
Total Expenditures/Appropriations		62,839,735	66,056,787	69,092,092
Total Expenditures Net of Transfers		62,839,735	66,056,787	69,092,092

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,268,625	1,724,850	1,234,840	1,207,485
--Repayment of Debt	78,838	64,154	61,946	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,044,628	1,541,656	2,541,706	889,756
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	180,990	502,337	502,337	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,677	\$14,069	\$14,265	\$14,729	\$14,849
Total Classroom Instruction	\$8,169	\$8,476	\$8,581	\$8,529	\$8,567
Classroom-Salaries and Benefits	\$7,733	\$8,124	\$8,188	\$7,929	\$8,122
Classroom-General Supplies and Textbooks	\$347	\$263	\$284	\$459	\$311
Classroom-Purchased Services	\$89	\$89	\$109	\$141	\$134
Total Support Services	\$2,300	\$2,370	\$2,469	\$2,697	\$2,763
Support Services-Salaries and Benefits	\$1,807	\$1,865	\$1,905	\$2,119	\$2,230
Total Administrative Costs	\$1,510	\$1,468	\$1,437	\$1,524	\$1,524
Administration Salaries and Benefits	\$1,236	\$1,209	\$1,189	\$1,254	\$1,273
Total Operations and Maintenance of Plant	\$1,377	\$1,443	\$1,460	\$1,669	\$1,665
Operations and Maintenance-Salaries and Benefits	\$510	\$514	\$561	\$587	\$581
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$295	\$287	\$292	\$284	\$303
Total Equipment Costs	\$12	\$67	\$0	\$52	\$3
Legal Costs	\$65	\$49	\$32	\$32	\$32
Employee Benefits as a percentage of salaries*	31.13%	29.13%	32.41%	30.34%	31.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Tuition	35,000	Parents Paid Preschool Program
1	300	Miscellaneous Revenue	15,000	ERate Funding
1	765	State Projects	10,506	Nonpublic Textbook Aid
2	300	Miscellaneous Revenue	5,000	Interest Income
2	765	State Projects	16,632	Nonpublic Nursing Aid
3	300	Miscellaneous Revenue	15,000	Prior Year refunds including w/comp
3	765	State Projects	4,785	Nonpublic Technology Initiative
4	300	Miscellaneous Revenue	12,000	Prior Year Tuition Revenue from Certified Rates
4	765	State Projects	4,620	Nonpublic Security Aid
5	765	State Projects	26,938	Chap 192/193 Comp Ed
5	300	Miscellaneous Revenue	9,032	Book Fines, Donations, Game Receipts
6	765	State Projects	19,325	Chap 192/193 ESL
7	765	State Projects	5,861	Chap 192/193 Exam/Class
8	765	State Projects	9,832	Chap 192/193 Corrective Speech
9	765	State Projects	3,565	Chap 192/193 Supplemental Speech

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Purchasing	Educational Data Services-Bidding and Right to Know	0
Purchasing	Middlesex Regional Service Commission	0
Municipal/Public Works	Garbage removal-waste management	0
Insurance Coverages and Benefits	South Bergen Region VII -W/Comp Pool	0
Insurance Coverages and Benefits	State Health Benefits Medical Provider	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	57,748,900
(B) Estimated Net Taxable Valuation (as of 10/01/15)	6,155,908,261
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9381
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,398,764
(E) Estimated Net Taxable Valuation (as of 10/01/15)	6,155,908,261
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9974

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	57,748,900
(H) Estimated Equalized Valuation (as of 10/01/15)	6,681,878,554
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8643
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,398,764
(K) Estimated Equalized Valuation (as of 10/01/15)	6,681,878,554
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9189

NAME=ANA M FLORES

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$123,090
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Revised Amount-Capped upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANA M FLORES

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,498
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused days based on prior year salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=H. RONALD SMITH

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	INTERIM
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=H. RONALD SMITH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JACK DINICHILO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Constructi
Base Annual Salary Amount	\$103,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$843
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Revised Amount-Capped upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JACK DINICHILO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,942
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused days based on prior year salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JAIME MURPHY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$6,092
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JAIME MURPHY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,211
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused days based upon prior year salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JASON RUGGIERRO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$107,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$842
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount-Capped upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JASON RUGGIERRO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEN ROTA

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays/Bereavement
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEN ROTA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SCOTT BENDUL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim Supervisor B&G
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$843
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Revised-capped upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SCOTT BENDUL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,115
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused days based on prior year salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHARON AMATO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$155,518
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/Bereavement
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHARON AMATO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,052
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 7 unused days based on prior year salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TAMMI GIL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource
Base Annual Salary Amount	\$75,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday/Emergency/Bereave
Total Allowances Amount	\$842
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TAMMI GIL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	