

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,483.0	3,599.0	3,673.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	427.0	460.0	504.0
On Roll Subtotal	3,910.0	4,061.0	4,177.0
In Private School Placements	32.0	25.0	0.0
Sent to Other Districts Special Ed	24.5	18.0	10.0
Received		2.0	0.0
In State Facilities		2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,410,472	63,212,253	66,085,732
Other Local Governmental Units - Unrestricted	10-12XX	0	262,000	0
Total Tuition	10-1300	30,211	127,354	103,800
Rents And Royalties	10-1910	0	31,000	61,000
Unrestricted Miscellaneous Revenues	10-1XXX	561,227	93,775	93,775
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Subtotal - Revenues From Local Sources		61,001,910	63,726,432	66,344,357
Revenues from Intermediate Sources:				
Pilot Payments To School District	10-2300	0	0	471,000
Total Revenues From Intermediate Sources		0	0	471,000
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	91,990	685,744	685,744
Extraordinary Aid	10-3131	1,131,028	987,960	785,000
Categorical Special Education Aid	10-3132	1,916,432	1,916,432	2,240,880
Categorical Security Aid	10-3177	105,243	105,243	105,243
PARCC Readiness Aid	10-3181	38,770	0	0
Per Pupil Growth Aid	10-3182	38,770	0	0
Professional Learning Community Aid	10-3183	37,790	0	0
Other State Aids	10-3XXX	56,183	0	0
Subtotal - Revenues From State Sources		3,416,206	3,695,379	3,816,867
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	37,275	48,675	74,718
Subtotal - Revenues From Federal Sources		37,275	48,675	74,718

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	110,000	100,000
Withdrawal From Cap Res-For Local Share	10-307	0	277,971	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	310,450	200,000	1,205,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	200,000	0
Transfers From Other Funds	10-5200	273,161	0	0
Adjustment For Prior Year Encumbrances		0	196,173	0
Actual Revenues (Over)/Under Expenditures		740,895	0	0
Total Operating Budget		65,779,897	68,454,630	72,011,942
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	35,596	27,550	0
Total Revenues From Local Sources	20-1XXX	35,596	27,550	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	142,894	114,317
State Grants Through Intermediate Sources	20-3700	132,061	0	0
Total Revenues From State Sources		132,061	142,894	114,317
Revenues from Federal Sources:				
Title I	20-4411-4416	463,085	524,544	387,076
Title II	20-4451-4455	114,874	103,241	78,662
Title III	20-4491-4494	63,232	103,541	66,086
Title IV	20-4471-4474	0	29,103	23,282
I.D.E.A. Part B (Handicapped)	20-4420-4429	769,843	978,953	695,647
Other	20-4XXX	29,750	0	0
Total Revenues From Federal Sources		1,440,784	1,739,382	1,250,753
Total Grants And Entitlements		1,608,441	1,909,826	1,365,070

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,212,481	3,716,281	3,697,351
Total Revenues From Local Sources		3,212,481	3,716,281	3,697,351
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,065,788	409,759	409,416
Budgeted Fund Balance	40-303	0	148,349	148,346
Total Local Repayment Of Debt		4,278,269	4,274,389	4,255,113
Actual Revenues (Over)/Under Expenditures		12,619	0	0
Total Repayment Of Debt		4,290,888	4,274,389	4,255,113
Total Revenues/Sources		71,679,226	74,638,845	77,632,125
Total Revenues/Sources Net of Transfers		71,679,226	74,638,845	77,632,125

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,759,342	19,231,816	19,849,502
Special Education - Instruction	11-2XX-100-XXX	5,056,345	5,605,643	5,895,779
Basic Skills/Remedial - Instruction	11-230-100-XXX	664,912	637,641	664,810
Bilingual Education - Instruction	11-240-100-XXX	1,328,505	1,348,211	1,402,340
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	350,059	367,632	366,213
School-Sponsored Athletics - Instruction	11-402-100-XXX	556,605	590,897	604,514
Summer School	11-422-XXX-XXX	141,985	188,879	211,940
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,046,180	4,046,099	4,373,562
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	266,912	294,665	295,520
Undist. Expenditures - Health Services	11-000-213-XXX	603,279	553,849	671,520
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,467,649	1,545,130	1,565,145
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,931,693	2,235,037	2,356,991
Undist. Expenditures - Guidance	11-000-218-XXX	1,163,929	1,240,777	1,454,794
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,568,328	1,669,262	1,764,389
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	471,741	538,727	516,110
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	699,852	687,776	807,490
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	183,936	84,357	48,075
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,106,993	1,227,907	1,265,612
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,604,814	2,495,788	2,662,030
Undist. Expend. - Central Services	11-000-251-XXX	864,529	874,530	887,861
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	233,474	263,122	331,550
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,166,467	5,821,863	6,792,288
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,994,279	2,278,962	2,393,686
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,400,947	13,738,274	13,322,637

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		35,775,002	39,596,125	41,509,260
Total General Current Expense		62,632,755	67,566,844	70,504,358
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	24,577	285,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	867,075	698,188	1,222,534
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	52,971	0
Increase In Capital Reserve	10-604	2,280,067	112,000	0
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		3,147,142	887,786	1,507,584
General Fund Grand Total		65,779,897	68,454,630	72,011,942
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,596	27,550	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,206	11,267	9,014
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,168	49,401	39,522
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,956	22,513	18,011
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,243	20,467	16,374
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,063	7,596	6,078
Nonpublic Security Aid	20-XXX-XXX-XXX	16,425	31,650	25,318
Total Other State Projects		132,061	142,894	114,317
Total State Projects	20-XXX-XXX-XXX	132,061	142,894	114,317
Federal Projects:				
Title I	20-XXX-XXX-XXX	463,085	524,544	387,076
Title II	20-XXX-XXX-XXX	114,874	103,241	78,662
Title III	20-XXX-XXX-XXX	63,232	103,541	66,086
Title IV	20-XXX-XXX-XXX	0	29,103	23,282

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	769,843	978,953	695,647
Other	20-XXX-XXX-XXX	29,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,440,784	1,739,382	1,250,753
Total Special Revenue Funds		1,608,441	1,909,826	1,365,070
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,290,888	4,274,389	4,255,113
Total Debt Service Funds		4,290,888	4,274,389	4,255,113
Total Expenditures/Appropriations		71,679,226	74,638,845	77,632,125
Total Expenditures Net of Transfers		71,679,226	74,638,845	77,632,125

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,122,333	1,579,248	869,248	769,248
Unrestricted	Repayment of Debt	309,314	296,695	148,346	0
Restricted for General Operating Budget	Capital Reserve	2,475,371	4,444,988	4,479,067	3,274,117
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	200,000	200,000
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	50,000	50,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,534	\$14,402	\$15,470	\$15,050	\$15,225
Total Classroom Instruction	\$8,559	\$8,525	\$9,103	\$8,857	\$8,784
Classroom-Salaries and Benefits	\$8,138	\$8,135	\$8,762	\$8,523	\$8,459
Classroom-General Supplies and Textbooks	\$298	\$249	\$247	\$233	\$264
Classroom-Purchased Services	\$123	\$141	\$95	\$100	\$61
Total Support Services	\$2,619	\$2,583	\$2,831	\$2,716	\$2,789
Support Services-Salaries and Benefits	\$2,121	\$2,071	\$2,287	\$2,182	\$2,257
Total Administrative Costs	\$1,534	\$1,532	\$1,572	\$1,552	\$1,542
Administration Salaries and Benefits	\$1,313	\$1,303	\$1,313	\$1,291	\$1,262
Total Operations and Maintenance of Plant	\$1,500	\$1,451	\$1,630	\$1,595	\$1,791
Operations and Maintenance-Salaries and Benefits	\$585	\$567	\$630	\$602	\$671
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$299	\$285	\$306	\$296	\$288
Total Equipment Costs	\$1	\$0	\$5	\$6	\$68
Legal Costs	\$29	\$33	\$35	\$34	\$41
Employee Benefits as a percentage of salaries*	29.27%	30.58%	35.49%	35.30%	32.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Transportation Services, including Fuel	Cliffside Board of Education	0
Purchasing	Hunterdon (HCESC) Consortium	0
Purchasing	Educational Data Services-Bidding and Right to Know	0
Purchasing	Middlesex Regional Service Commission	0
Municipal/Public Works	Garbage Removal, Waste Management and Discount Fuel	0
Insurance Coverages and Benefits	South Bergen - Workers' Comp Pool	0
Insurance Coverages and Benefits	State Health Benefits Medical Provider	0
Insurance Coverages and Benefits	School Alliance Insurance Fund	0

ID=Fort Lee Borough

Category	Amount
(A) General Fund School Levy	64,648,992
(D) Total School Levy	68,355,808
(B) Estimated Net Taxable Valuation (as of 02/01/19)	6,571,685,389
(H) Estimated Equalized Valuation (as of 10/01/18)	7,158,455,592
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9838
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0402
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9031
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9549

Name=Aitken, Susan

Category	Measure
Job Title	Administrative Assistant
Job Title II	Superintendent Secretary
Base Annual Salary Amount	\$77,730
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Emergency
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,125
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Aitken, Susan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Amato, Sharon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$170,904
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$80,826
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Amato, Sharon

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bendul, Scott

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security/Building/Grounds
Base Annual Salary Amount	\$116,730
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Emergency
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,700
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bendul, Scott

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,432
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cangialosi-Murphy, Jaime

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Human Resources
Base Annual Salary Amount	\$124,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,217
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cangialosi-Murphy, Jaime

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,583
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Crawley, Peter

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$97,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/30/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,344
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Crawley, Peter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,844
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 7 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denichilo, Jack

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	New Construction
Base Annual Salary Amount	\$109,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Emergency
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,020
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Denichilo, Jack

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,277
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gil, Tammi

Category	Measure
Job Title	Other
Job Title II	Human Resources Officer
Base Annual Salary Amount	\$79,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Emergency
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,295
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,276
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gil, Tammi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rota, Kenneth

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$195,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rota, Kenneth

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ruggiero, Jason

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$115,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Emergency
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,557
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ruggiero, Jason

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Taylor, Haquisha

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$159,173
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$12,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,488
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Taylor, Haquisha

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported